The Secretary's Office -- Line 1 CONSTRUCTION PROGRAM



STATUS: Projects approved for funding appear in the State Highway System Preservation Program

PROJECT: Transportation Enhancement Program

DESCRIPTION: Projects that may be considered for the Transportation Enhancement Program include: pedestrian or bicycle facilities; provision of safety and educational activities for pedestrians and bicyclists, acquisition of scenic easements and scenic or historic sites; scenic or historic highway programs; landscaping and other beautification; historic preservation; rehabilitation and operation of historic transportation buildings, structures or facilities - including historic railroad facilities and canals; preservation of abandoned railway corridors - including conversion for use as bicycle or pedestrian trails; archaeological planning and research.

<u>JUSTIFICATION:</u> Transportation enhancements are projects that will add community and environmental value to the transportation system. The Transportation Equity Act for the 21st (TEA-21) century provides that 10% of the Surface Transportation funds be set aside for the Transportation Enhancement Program. Project sponsors are required to provide matching funds.

X	Project Not Location Specific or Location Not Determined				
	Project Within PFA		Project Outside PFA; Subject to Exception		
	Grandfathered		Exception Approved by BPW/MDOT		

ASSOCIATED IMPROVEMENTS:

Enhancement activities must be directly related to transportation.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

POTENTI	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERA	L OTH	IER	
	TOTAL									
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	I REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING F	URPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	0	0	0	0	0	0	0	0		0 0
Right-of-way	, 0	0	0	0	0	0	0	0		0 0
Construction	n 150,486	80,267	10,800	9,900	10,000	10,100	10,300	10,700	61,80	0 8,419
Total	150,486	80,267	10,800	9,900	10,000	10,100	10,300	10,700	61,80	0 8,419
Federal-Aid	108,124	61,124	9,500	7,500	7,500	7,500	7,500	7,500	47,00	0 0

Γ	FEDERAL FUNDING OBLIGATIONS BY YEAR						
	PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT			
	СО	2003	STP	10,547			
	CO	2004	STP	10,797			
	CO	2005	STP	10,797			
	CO	2006	STP	10,797			
	CO	2007	STP	10,797			
	CO	2008	STP	10,797			

^{*}The Construction line includes studies, planning, and design funds and are shown on the construction line for purposes of simplicity.

^{**}These funds are budgeted in the Highway Program, and are shown here for informational purposes.